

# Providence School District

# Asa Messer Annex Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$2,231	41.4%
Substitutes	\$169	3.1%
Instructional Paraprofessionals	\$760	14.1%
Pupil-Use Technology	\$35	0.7%
Instructional Materials	\$212	3.9%
<b>Total</b>	<b>\$3,407</b>	<b>63.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$24	0.5%
Library & Media	\$101	1.9%
Extracurricular	\$35	0.6%
Student Health/Services	\$97	1.8%
Curriculum Development	\$0	0.0%
Staff Development	\$20	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$155	2.9%
<b>Total</b>	<b>\$432</b>	<b>8.0%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$249	4.6%
Food Service	\$277	5.2%
Safety	\$327	6.1%
Building Upkeep	\$483	9.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,336</b>	<b>24.8%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$60	1.1%
School Office	\$148	2.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$208</b>	<b>3.9%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,103,492**

School Enrollment (ADM): **205**

School Per Pupil: **\$5,383**

(See Chart #2a for Comparison to Last Year)

